

"Managing and conserving natural, cultural, and recreational resources"

**NOTICE OF PUBLIC MEETING
of
THE RECREATIONAL TRAILS PROGRAM ADVISORY
COMMITTEE
of
THE ARIZONA STATE PARKS BOARD**

Notice is hereby given to members of the Arizona State Committee on Trails (ASCOT), the Off Highway Vehicle Advisory Group (OHVAG) and the general public that the committees will hold a meeting open to the public on **Friday, May 21, 2010 beginning at 10:00 a.m. at the Tonto Natural Bridge State Park, Payson, AZ** pursuant to A.R.S. § 41-511.22. **This meeting serves as the state advisory committee to the Federal Recreational Trails Program.** The Committee may go into Executive Session for the purpose of obtaining legal advice from the State Parks Assistant Attorney General on any of the agenda items pursuant to A.R.S. § 38-431 et seq. The Committee will discuss and may take action on the following matters:

AGENDA

(The Chair reserves the right to set the order of the agenda.)

A. CALL TO ORDER AND ROLL CALL

B. INTRODUCTION OF MEMBERS

C. OLD BUSINESS

1. Approval of Minutes from the May 15, 2009 Meeting.

D. NEW BUSINESS

- 1. Presentation of Arizona State Parks Administered Trail Funds.** Staff will present an overview of the Arizona State Parks administered trail funds.
- 2. Discuss the Arizona State Parks Budget and Impacts on Trail Related Funds.** Staff and Committee will discuss the budget cuts at Arizona State Parks and the impact on trail related funds and grant programs.
- 3. Discuss the Federal Recreational Trails Program.** The Committees will discuss the Recreational Trails Program (RTP) Fund and provide guidance to State Parks Staff on implementation and expenditures.

Janice K. Brewer
Governor

**State Parks
Board Members**

**Chair
Reese Woodling**
Tucson

Tracey Westerhausen
Phoenix

Larry Landry
Phoenix

Walter D. Armer, Jr.
Vail

Alan Everett
Sedona

William C. Scalzo
Phoenix

Maria Baier
State Land
Commissioner

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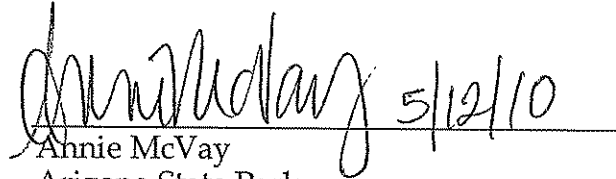
4. Discuss the Recent Activities of ASCOT and OHVAG. ASCOT and OHVAG will share their recent activities.

E. CALL TO THE PUBLIC - during the public meeting, the Committee may afford any person the opportunity to present statements relating to agenda items, with or without the opportunity to present them orally. Those wishing to address the Committee must register at the door and be recognized by the Chair. Time permitting, each presentation will be given approximately five minutes. It is probable that each presentation will be limited to one person per organization. Action taken as a result of public comment will be limited to directing staff to study or re-schedule the matter for further consideration at a later time.

F. ADJOURNMENT

A copy of the agenda background material provided to the Committee is available for public inspection at Arizona State Parks, 1300 W. Washington, Phoenix, Arizona. Additional information may be obtained by contacting the State Trails Coordinator at (602) 542-7116.

Persons with a disability may request a reasonable accommodation such as a sign language interpreter, or this document in an alternative format, by contacting Nicole Armstrong-Best, at 602-542-7152. Requests should be made as early as possible to allow time to arrange the accommodation.

 5/12/10
Annie McVay
Arizona State Parks

Posted at: Arizona State Parks
1300 W. Washington St.
Phoenix, AZ 85007

And at: <http://azstateparks.com/committees/ASCOT.html>
<http://azstateparks.com/committees/OHVAG.html>

Presentation of Arizona State Parks Administered Trail Funds

Trails Heritage Fund

The Arizona State Parks Board Heritage Fund (A.R.S. §41-503), established in 1990, provides funding for non-motorized trails that have been nominated into the State Trails System, including urban, cross-state, recreational, interpretive, or historic trails. Revenue for the program is derived from the Arizona Lottery. The Board receives up to \$500,000 a year for the Trails Heritage Fund, of which 95% is available through the competitive grant program.

Fiscal Year of Revenue	Available Revenues From Heritage Fund for Trails Grants	20% Cap
1991	\$280,250	\$56,050
1992 - 1998	\$475,000	\$95,000
1999	\$413,547	\$82,709
2000	\$384,598	\$76,000
2001	\$403,002	\$84,000
2002	\$416,503	\$87,000
2003	\$442,104	\$115,952*
2004	\$475,000	\$138,401*
2005	\$475,000	\$176,879*
2006	\$475,000	\$126,949*
2007	\$475,000	\$106,086*
2008	\$475,000	\$147,900*
2009	\$475,000	No grants awarded
	\$8,515,004	

* Determination of cap was changed to include all available funds including carry over and deobligated amounts.

In the 7th Special Session of the Arizona State Legislature Governor Brewer signed HB2012 which took all \$8 million of the 2010 States Park portion of the Heritage Fund and eliminated all future State Parks portions from A.R.S. §41-503. That money will not go to the state general fund. The effect on existing grant projects is listed in **Attachment A**.

Off-Highway Vehicle Recreation Fund

The Off-Highway Vehicle (OHV) Recreation Fund, A.R.S. § 28-1176, is allocated fifty-five one hundredths of one percent (0.55%) of the total license tax on motor fuel (A.R.S. § 28-5927), received by the State of Arizona into the Highway User Revenue Fund (28-5606). An additional seventy percent (70%) of OHV Decal

revenues contribute to the OHV Recreation Fund since the passing of SB1167 on June 28, 2008 (effective January 1, 2009). Of that seventy (70%), sixty (60%) percent of the OHV Recreation Fund is distributed to the Arizona State Parks Board (ASPB), thirty-five (35%) percent to the Arizona Game and Fish Department and five percent (5%) to the Arizona State Land Department.

The fund has a history of legislative sweeps; a total of \$10,890,500 has been swept since FY1999. The FY2010 transfer to the general fund is \$584,100. In 2011 another \$745,300 will be transferred. Additionally, since FY2002, the Legislature has authorized the ASPB to use up to \$692,100 annually for non-OHV ASPB operating (a total of \$6,921,000 from FY2002 through 2011). These amounts are in lieu of any general fund appropriations to State Parks.

Arizona Trail

The Arizona Trail Fund was established by state legislation (§41-511.15) in 2006. The fund consists of legislative appropriations and donations to the fund. The legislation simply states "monies in the fund are continuously appropriated for the sole purpose of maintaining and preserving the Arizona trail." The fund received a legislative apportionment of \$250,000 for fiscal year 2007 and \$125,000 each for fiscal years 2008 and 2009. No monies have been apportioned or donated since 2009.

Arizona State Parks and the Arizona Trail Association work together to determine priority projects. The main goal identified for the Arizona Trail Fund was to complete the unbuilt sections of the trail. These projects included cultural and environmental surveys, land acquisition and trail construction. The funds were also used for maintenance in high-need areas and tool/trailer supplies to assist work events. **Attachment B** is a summary of all Arizona Trail Fund expenditures.

Recreational Trails Program

The Recreational Trails Program (RTP) provides funds to the States to develop and maintain recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses. The Recreational Trails Program (RTP) was authorized in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in 2005. The RTP is the successor to the original National Recreational Trails Fund program (also known as NRTFA or the Symms Act), which was authorized by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA 21) of 1998.

Attachment C shows the history of the State Parks Trail Maintenance Program.

Attachment D shows the progress of active motorized projects in the past year.

The Recreational Trails Program will be discussed further in Agenda Item D3.

Discuss the Federal Recreational Trails Program

Background

The Recreational Trails Program (RTP) provides funds to the States to develop and maintain recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses. The Recreational Trails Program (RTP) was authorized in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in 2005. The RTP is the successor to the original National Recreational Trails Fund program (also known as NRTFA or the Symms Act), which was authorized by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA 21) of 1998.

In Arizona, the Governor designated the Arizona State Parks Board administering authority of the RTP funds. As the agency responsible for the RTP, State Parks works closely with the Federal Highway Administration (FHWA) to ensure that program expenditures comply with federal requirements, including the National Environmental Policy Act (NEPA). Authorization of funds and compliance with NEPA is through the FHWA. The RTP is a reimbursement program and requires a match.

A requirement of the program is that each State must receive guidance on the program and expenditures from a multi-user recreational trails advisory committee. In Arizona, this function is served by the Arizona State Committee on Trails (ASCOT) and the Off-Highway Vehicle Advisory Group (OHVAG), which are citizen advisory groups appointed by the Arizona State Parks Board.

Current Status

The RTP legislation requires the multi-user recreational trails advisory committees meet when taking action regarding RTP. This report is intended to provide ASCOT and OHVAG members with a working knowledge of the RTP program.

Currently, the non-motorized portion of the RTP funds is distributed through the State Parks Trail Maintenance Program for routine trail maintenance projects. The program is open to all managers of public trails. Project selection is by lottery. Recipients select one of the five trail crews (mainly youth conservation corps) who are on contract with Arizona State Parks to perform the work. The crews work under the direction of the grant recipient and are paid directly by Arizona State Parks. Match contributions are from agency staff and volunteer groups.

The motorized portion is offered through a competitive grant program that has a wide variety of eligible projects including trail construction, trail support facilities, resource mitigation, signage, and others improvements.

The legislation (SAFETEA-LU) authorizing the RTP program expired at the end of Federal Fiscal Year 2009, but was recently extended through FFY2010 at the 2009 level. **Attachment E** is a summary of all RTP funds received.

RECREATIONAL TRAILS PROGRAM SUMMARY

Apportionment Requirements (40-30-30)

The 40-30-30 shares for educational and trail projects are calculated after the State deducts its administrative costs and applies to the total amount of the on-the-ground trail projects and educational projects (not administrative costs).

- 40% for diversified recreational trail use (multi-modal); includes nonmotorized diverse uses, motorized diverse uses, and diverse uses that includes both motorized and nonmotorized uses.
- 30% for motorized recreation; includes motorized single uses and motorized diverse uses.
- 30% for nonmotorized recreation; includes nonmotorized single uses and nonmotorized diverse uses.

Eligible Projects – Attachment F show all project/program expenditures.

State Administrative Costs

maximum of 7%

Must be matched with non-Federal monies (RTP=@94.6%).

- statewide trail planning related to this program (developing and updating)
- staff time to administer this program
- state recreational trail advisory committee meetings
- program staff attendance at trail-related meetings and conferences
- newsletters, websites or other communications related to trails
- statewide trail conference support

Educational Projects

maximum of 5%

Must be matched.

- development and operation of trail safety education programs
- development and operation of trail-related environmental education programs
- production of trail-related educational materials, whether on information displays, in print, video, audio, interactive computer displays, etc.

Trail Projects

minimum of 88%

Must be matched (current match 90/10). For the purpose of calculating the 40-30-30 requirement, a State must consider projects funded under A, B, C, D, E, AND G (but not F).

- A) maintenance and restoration of existing recreational trails (includes bridges, signage)
- B) development and rehabilitation of trailside and trailhead facilities and trail linkages for recreational trails (facilities which serve the purpose and safe use of trails including but is not limited to drainage, crossings, stabilization, parking, signage, controls, shelters, and water, sanitary and access facilities).
- C) purchase and lease of trail construction and maintenance equipment
- D) construction of new trails (includes bridges, signage)

- E) acquisition of easements and fee simple title to property for recreational trails or corridors(no condemnation allowed)
- F) State incurred costs for administering the RTP not to exceed 7%
- G) operation of educational programs to promote safety and environmental protection relative to recreational trail use not to exceed 5%.

Federal Share/Match

The RTP is a reimbursable, matching program. Currently, RTP will reimburse up to 90% of the total project cost. The remaining 10% must come from the project sponsor. States may require a larger matching share for projects. The value of donated funds, materials and services may be used as part of the match, but if there is reimbursement for those goods, there is no donation.

State Recreational Trail Advisory Committee

States must establish a state recreational trail advisory committee that represents both motorized and nonmotorized recreational trail users. The committee must meet not less often than once per fiscal year. States must use its committee to receive guidance on how it solicits and selects trail projects for funding. States are not required to use its committee to approve projects for funding.

Other Eligibility Considerations

States are encouraged to consider the following:

- accessibility for people with disabilities
- eligibility to use other Federal highway funds
- environmental mitigation or benefits
- Millennium Trail recognition
- minimum time frame to remain open to the public appropriate for the type of trail use
- trails designated as National Scenic, Historic, and Recreation Trails
- incorporate youth conservation or service corps

Uses not permitted/ineligible projects

- condemned land as matching value
- feasibility studies
- law enforcement
- planning (exception: if trail planning is a relatively small portion of an overall project, it may be allowed as part of a project's construction engineering costs)
- railroads, if tracks are in place and users must cross tracks
- roads and bridges accessible generally by low clearance regular passenger vehicles unless specifically designated for recreational trail use
- sidewalks unless needed to complete or provide a link between trails or committee approves use of funds for sidewalk/path along public road or street

Eligible Subgrantees

The RTP is intended to be a program through which States provide grants to trail project sponsors through an open competition process based on the merit of project proposals. States shall approve eligible project sponsors after receiving guidance from its committee. States may provide grants to:

- municipal agencies (city, town, county)
 - state agencies
 - federal agencies
 - tribal governments
 - other governmental entities
 - nonprofits
- private organizations

PROJECT SPONSOR	PROJ #	PROJECT NAME	TRAILS HERITAGE FUND PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
Apache-Sitgreaves NF	680303	White Mtn Trail System Ph III Renovation	This project will renovate approximately 20 miles of two-track trail and provide signage designating it as multiple use single track non-motorized trail. Parking will be increased at two trailheads and hitching rails and bike racks provided. New trail maps/user guides will be developed using information acquired with the Universal Trail Assessment Process. This project is located in the Pinetop-Lakeside area.	2003	100	\$78,164	\$39,074	\$18,773	Project completed.
Coconino NF	680304	West Fork/Bell Rock Trails Interp/Ren	This project will renovate 0.5 mile of trail at two locations to meet ADA assessibility standard and provide access to interpretation displays. Interpretive displays discussing area natural, cultural, and geologic history will be added at the trailheads. This project involves improvement to the West Fork Trail and Bell Rock Pathway in the Sedona area.	2003	52	\$35,052	\$16,920	\$16,920	cancelled by Parks Board action
Coconino NF	680401	Jim Thompson Trailhead Renovation	This project will relocate and enlarge the Jim Thompson Trailhead off of Jordan Road in the Sedona area. The new trailhead will accommodate 30 cars, 3 vehicles with horse trailers, and provide turnaround for RV's and trailers. This trailhead provides access to four different trails and those accesses will be realigned off of the road. Amenities will include hitching rails, water trough, kiosk, interpretive signage, and a restroom.	2004	85	\$151,314	\$75,657	\$69,964	cancelled by Parks Board action
Coconino County	680501	Flagstaff Loop Trail	This project will begin the process of identifying the 42-mile long Flagstaff Loop Trail which will eventually circle the City of Flagstaff at the urban-wildland interface. The project will include acquisition of a 1.6-mile right-of-way from the State Land Department and construction of 3.8 miles of new trail. Directional signage, an information kiosk, map panels, and trail markers will identify existing and interim trail routes.	2005	100	\$142,200	\$66,550	\$66,550	Acquisition completed with cost overruns. Trail development deleted from project. Project formally closed.

PROJECT SPONSOR	PROJ #	PROJECT NAME	TRAILS HERITAGE FUND PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
Flagstaff	680507	FUTS Trail System Signage, Phase I	This project will provide a comprehensive standardized signage system to the entire Flagstaff Urban Trails System (FUTS). Approximately 179 trailhead, secondary trailhead, directional, regulatory, and interpretive signs will be designed, fabricated, and installed.	2005	40				cancelled by Parks Board action
						\$307,915	\$140,148	\$18,457	
BLM-Safford Field Office	680602	Gila Box River Trail Development	This project involves the development of a trailhead and access point for the Gila Box River Trail at the Serna Cabin Picnic Area and the installation of barriers to motorized traffic at Riverview Campground, Spring Canyon, and Dry Canyon Boat Take-Out to protect the river corridor. New signage at the trailhead would include three interpretive signs containing a map/brochure of the river and information on trail distance and difficulty, hazards and water safety, native plants and animals, and Leave No Trace ethics will be made available at the trailhead. A wheelchair accessible path would connect the new signs with a picnic table and parking lot. Trail information/maps deleted by amendment 2/18/09.	2006	100				Project completed.
						\$33,101	\$16,250	\$11,609	
NPS-Saguaro NP	680603	Douglas Springs Trail Renovation	Project will involve renovation of damaged sections along the 8.3 miles of the Douglas Springs Trail. Work will include repairing tread ditching, installing drainage structures and re-alignment of trial sections from Doulgas Springs Trail Head to Bridal Wreath Falls. From Bridal Wreath Falls to Cow Head Saddle work will involve berm removal, out sloping of tread and drainage repairs.	2006	91				Project completed for the most part. No formal closeout.
						\$240,000	\$120,000	\$111,747	

PROJECT SPONSOR	PROJ #	PROJECT NAME	TRAILS HERITAGE FUND PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
Scottsdale	680605	Gateway Access Area Development	The purpose of this project is to construct the Gateway Access Area to the McDowell Sonoran Preserve. The facility, being planned in accordance with Scottsdale's McDowell Sonoran Preserve Master Plan, is located on the west slope of the McDowell Mountains, and serves as the primary access point to the Windgate Pass Trail (accepted into State Trails System in 2001). This grant application is the first phase of this project, comprised of the public access area facility. Improvements include the construction of 250 passenger vehicle parking spaces, 15 horse trailer parking spaces (expandable to 25), hitching rails, water troughs, restrooms, storage and administrative space, entry gates, ramadas, water fountains, trash receptacles, a refuse enclosure, an educational amphitheater, pedestrian bridge, and a transit stop.	2006	100	\$2,219,949	\$126,949	\$126,949	Project completed.
White Mountain Apache Tribe	680608	Ft Apache Recreation Trails Phase II Dev	Phase II of a planned 2 mile loop connecting at both ends to the Scout Camp Trail of Phase I. Providing signage, information, and maps for the Fort Apache Historic Park trail network and two new trail head/parking facilities for access to the trail network.	2006	100	\$58,953	\$29,450	\$29,450	Project completed.
BLM-Hassayampa Field Office	680609	Black Canyon Trail Phase III Development	Construct 15 miles of new trail on the Black Canyon Trail (BCT), Link Black Canyon City to the BCT, Link High Desert Park to the BCT, Install signs, kiosks, interpretation, and other amenities, Fabricate one restroom, and Install five or more access points and rustic trailheads.	2006	25	\$304,724	\$118,842	\$0	cancelled by Parks Board action
Prescott NF	680701	Aspen Creek Trailhead/Trail Ext Dev	This project will construct a new trailhead at the junction of Copper Basin Road and Aspen Creek Trail #48 with parking for 5 vehicles and a kiosk. Close road across creek to old parking area and extend existing trail to the new trailhead about a tenth of a mile in length.	2007	80	\$23,430	\$11,715	\$2,672	cancelled by Parks Board action

PROJECT SPONSOR	PROJ #	PROJECT NAME	TRAILS HERITAGE FUND PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
Flagstaff	680704	FUTS: System Signage, Phase II Dev	This project is Phase Two for the Flagstaff Urban Trails System (FUTS) signage program. The signs will increase awareness, understanding and appreciation of the FUTS and the surrounding natural and cultural environments. This second phase will include a total of 389 signs, including major and minor trailhead signs, interpretive boards, directional signs, regulatory signs, distance markers, and boundary markers, will be fabricated and installed.	2007	40	\$327,266	\$106,086	\$0	cancelled by Parks Board action
Tonto NF	680705	AZ Trail- Alamo Canyon Passage Dev	The Picketpost Mountain-Alamo Canyon Passage Project consists of relocation of a total of 12 miles of the Arizona Trail south of the Picketpost Trailhead. The Globe Ranger District, Arizona Trail Association and various trails volunteer groups relocated and constructed 6 of the 12 miles. This request is for funding to complete the remaining 6-miles of relocated and new trail construction on this segment of the Arizona Trail.	2007	70	\$121,089	\$26,474	\$25,915	cancelled by Parks Board action
Avondale	680706	Agua Fria River Corridor Signage Dev	This project will incorporate signage, trash receptacles, benches, bike racks, and drinking fountains throughout the length of the trail. The trail is a multi-use connector trail along the Agua Fria River, approximately 10,000 linear feet of twelve foot wide path along the top of the levee. The path starts on the west side of the river bank at Coldwater Park to Van Buren to the east side of Agua Fria River, and then under Van Buren Street and continuing north along the east side of the river, to the entrance of Friendship Park.	2007	30	\$170,000	\$85,000	\$0	cancelled by Parks Board action
TOTAL NUMBER OF ACTIVE FUNDED PROJECTS:	14					\$4,213,157	\$979,115	\$499,006	

Arizona Trail Fund Expenditure

Total Obligation \$500,000
 (FY 2007 - \$250,000, FY 2008 - \$125,000, FY 2009 - \$125,000)

Project/Partnering Agency	Expended Amount
<u>Projects expended in FY2007</u>	
Las Cinegas Passage - Environmental Studies	\$47,686.16
Coronado National Forest	
White Canyon Passage	
Logan Simpson - Archaeological survey	\$31,607.45
BLM - construction, planning	\$50,000.00
SWC - construction	\$6,200.00
Alamo Canyon Passage	
Tonto NF/CREC - construction (2 RTP's)	\$38,400.00
Tonto NF - camp/support facilities (paid to ATA)	\$3,000.00
San Francisco Peaks and Nearby Passages	
Coconino National Forest	\$24,971.00
Rincon Valley/Las Cinegas Passages	
purchase, installation of self-closing gates, signage	\$950.00
Saguaro National Park	
trail maintenance improvements (paid to ATA)	\$10,000.00
General Maintenance/Other (Paid to ATA)	
Training - crew leader, first aid, wilderness first responder	\$3,000.00
Maintenance and equipment materials (tools, trailer etc)	\$7,213.85
<u>Projects expended in FY2008</u>	
ATA/Grand Canyon/Kaibab National Forest Trail Maintenance	\$6,115.83
Signage, kiosk and post installed and purchase of trail maintenance tools and equipment	
Coronado National Forest -	
Construction of segment from Oak Creek Canyon to northern t	\$42,633.60
CREC/Tonto National Forest - Alamo Canyon Segment	\$34,000.00
Construction of trail south of Picket Post through Alamo Canyon	
BLM/ATA/SCC - White Canyon	\$24,429.61
Construction of the trail through White Canyon. The funds will be used for ATA to contract with the Southwest Conservation Corps for approximately 4 crews weeks of work.	
ATA, Pinal County Archeological Clearances for Trailheads	\$14,470.41
Perform archeological survey for three proposed trailheads between Oracle and the Gila River	
Trail Maintenance - Tonto NR - Boulder Creek and Four Peaks	\$6,500.00
Trail Maintenance - Tonto NF - Mazatal Mountains	\$10,000.00
Trail Maintenance - Coronado NF - Santa Catalina	\$5,238.00

Arizona Trail Fund Expenditure**Projects expended in FY2009****ATA/Pima County/SAGE** \$4,288.88

Outside professional services for cultural resource survey of 2 miles of state trust land

Coronado NF/Las Colinas Passage/SCC \$12,400.00

Two weeks of crew labor on the Las Colinas Passage

Coconino NF/Peaks RD/ACE \$16,749.90

4 weeks of ACE & FS Crew Supervisor

BLM Tucson FO/White Canyon Passage \$18,365.00**Tonto - Mazatzal Maintenance** \$5,500.00

1 weeks of CREC

Tonto - 4 Peaks Maintenance \$5,500.00

1 week of CREC

Coronado NF/SCC \$12,400.00

Construction of the Las Colinas Pasage, 2 weeks of crew labor

Coconino NF/ACE \$22,400.00

Construction of the Peaks Passage, 5 weeks of crew labor

Tonto NF/ \$10,136.00

Maintenance of remote, dangerous area - crew labor

Projects expended in FY2010**ATA/Harris Environmental/BLM** \$5,800.00Class III cultural survey of State Trust Land ROW
in White Canyon**Saguaro National Park** \$14,544.31

Construction of new trail between Manning Camp and Hope Camp.

Tonto Basin Trail Maintenance \$5,500.00

Maintenance of remote, dangerous area. 1 week of crew labor

Grand Total **\$500,000.00**

PROGRAM CYCLE	PROJECT SPONSOR	TRAILS MAINTAINED	AWARD OR EXPENDED AMOUNT
02-04	A-S NF	Various Trails	\$70,000
02-04	ASP-Fool Hollow	Adair Trail	\$8,208
02-04	ASP-Picacho	Hunter Trail	\$13,100
02-04	AZ State Land Dept	50 Year Trail	\$27,946
02-04	BLM-Hassayampa FO	Various Trails	\$61,899
02-04	BLM-Kingman FO	Cherum Peak Trail	\$13,300
02-04	City of Cave Creek	Go John Trail	\$2,928
02-04	City of Chino Valley	Eagle Trail	\$20,395
02-04	City of Flagstaff	Sinclair Wash	\$67,080
02-04	City of Glendale	Thunderbird Trail	\$54,503
02-04	City of Globe	Round Mtn Trails	\$3,666
02-04	City of Phoenix	Squaw Peak Trail	\$50,000
02-04	City of Yuma	East Main Canal	\$7,563
02-04	Coconino NF	Various Trails	\$64,518
02-04	Coronado NF	Various Trails	\$36,400
02-04	Kaibab NF	Pumpkin Trail	\$17,529
02-04	Maricopa County	Various Trails	\$80,354
02-04	Navajo Nation	Zoo/Monument Park	\$24,798
02-04	NPS-Coronado NM	Coronado Peak Trail	\$28,763
02-04	NPS-Kaibab/Paiute NM	Muuputs Canyon	\$24,188
02-04	NPS-Saguaro NP	Cowhead Saddle	\$26,300
02-04	Prescott NF	Various Trails	\$80,000
02-04	Tonto NF	Various Trails	\$62,874
		TOTAL 2002-2004 PROGRAM	\$846,312

PROGRAM CYCLE	PROJECT SPONSOR	TRAILS MAINTAINED	AWARD OR EXPENDED AMOUNT
05-06	ASP-Tonto Natural Bridge	Gowan Loop Trail	\$15,000
05-06	BLM-Arizona Strip FO	Arizona Trail	\$11,523
05-06	BLM-Grand Canyon Parashant NM	Mount Trumbull Trail	\$7,523
05-06	BLM-Hassayampa FO	Cooper Trail, Slaughterhouse Canyon Trail, Harquahala Pack Trail, Margie's Cove Trail	\$39,000
05-06	BLM-Kingman FO	Badger Trail, Castle Rock Trail, Cherum Trail	\$15,532
05-06	BLM-Safford FO	Safford - Morenci Trail	\$28,523
05-06	BLM-Vermillion Cliffs NM	High Water section of Paria Canyon Trail	\$7,523
05-06	City of Glendale	Thunderbird Regional Conservation Park Trails H2, H4	\$39,000
05-06	City of Page	Page's Rimview Trail	\$12,523
05-06	City of Phoenix	Ranger Trail, Kiwanis Trail, Telegraph Pass Trail, Alta Trail	\$65,000
05-06	Coconino NF-Mogollon Rim RD	Maxwell Trail, Tramway Trail, Arizona Trail, Trail #91, Trail #19, Cabin Loop Trail System	\$39,000
05-06	Coconino NF-Red Rock RD	West Clear Creek Trail (#17), Bell Trail, House Mountain Trail (#64), Turkey Creek Trail (#92), Apache Maid Trail (#15), Towel Creek Trail (#67), Loy Canyon Trail (#5), Parsons Trail (#144)	\$39,000
05-06	Coronado NF-Santa Catalina RD	Oracle Ridge, Arizona Trail - Canelo Hills West Passage, Arizona Trail - Santa Rita Passage, Greenhouse and Basin	\$54,000
05-06	Desert Foothills Land Trust	Go John Canyon Trail	\$6,300
05-06	Kaibab NF-North Kaibab RD	Kaibab Plateau, Kanab Creek Wilderness	\$20,480
05-06	Kaibab NF-Williams RD	The Arizona Trail, Kendrick Trail	\$35,683
05-06	Maricopa County	Cave Creek Regional Park Trail System, Pipe Line Canyon (Lake Pleasant Regional Park)	\$41,546
05-06	NPS-Canyon de Chelly	White House Trail	\$17,883
05-06	NPS-Coronado National Memorial	Joe's Canyon Trail	\$54,000
05-06	NPS-Glen Canyon NRA	Spencer Trail	\$18,000
05-06	NPS-Grand Canyon National Park	North Rim Lop Trail, Uncle Jim Trail	\$18,000
05-06	NPS-Saguaro National Park	Mica Mountain Trail	\$53,023

PROGRAM CYCLE	PROJECT SPONSOR	TRAILS MAINTAINED	AWARD OR EXPENDED AMOUNT
05-06	NPS-Walnut Canyon NM	Island Trail	\$61,000
05-06	Pima County	Tucson Mountain Park including Brown Mountain Trail, Golden Gate Trail, Starr Pass Trail and David Yetman Trail	\$54,000
05-06	Pinal County	Arizona Trail (4 locations within Pinal County)	\$51,523
05-06	Tonto NF-Payson RD	Barnhardt Trail #43	\$60,000
05-06	Tonto NF-Pleasant Valley RD	Coon Spring Trail #124, Coon Creek Trail #254, Parker Creek Trail #160, Deep Creek Trail #128, Moody Point Trail #140, Hell's Hole Trail #248	\$60,000
05-06	Yavapai County/Yavapai County Trail Association	Turley Trail	\$9,000
		TOTAL 2005-2006 PROGRAM	\$933,585
06-08	A-S NF-Black Mesa RD	PHASE ONE General Crook NRT #140A Mogollon Rim Visitor Center / Canyon Point Campground Trail Complex Trail #140 Trail #504 Trail #512 Sinkhole Trail #521 Woods Canyon Lake Trail #336 Bear Canyon Lake Trail System Trail #112 Trail #506 Trail #538 Trail #539 PHASE TWO General Crook NRT #140A Carr Lake Trail System Trail #140 Trail #291 Trail #411 Trail #412 Trail #413 Willow Springs Bike Trails Trail #502 Trail #536	\$35,000
06-08	A-S NF-Clifton RD	Strayhorse Trail #20 Lengthy Trail #89 Hagen Corral Trail #31 Horse Canyon Trail #36 Frye Trail #12 Painted Bluff Trail #13	\$74,985
06-08	ASP-Sonoita Creek SNA	Horse Corral Trail Upper Sonoita Creek Trail AZ/NM Railroad Grade Coalmine Springs Trail Fence Line Trail Overlook Trail Upland Loop Trail	\$72,000
06-08	BLM-Arizona Strip FO	Mount Dellenbaugh Summit Trail	\$12,284

PROGRAM CYCLE	PROJECT SPONSOR	TRAILS MAINTAINED	AWARD OR EXPENDED AMOUNT
06-08	BLM-Hassayampa FO	Black Cyn Trail, Cooper Trail, Slaughterhouse Cyn Trail, Needle Trail, Rosebud TR, Balance Rock TR, Black Rock Mine TR, Treasure Cyn TR	\$71,181
06-08	BLM-Kingman FO	Wabayuma Peak Trail Cherum Peak Trail	\$38,115
06-08	BLM-Lower Sonoran FO	Quartz Peak Trail Table Top Trail Lava Flow Trail Brittlebush Trail	\$41,051
06-08	BLM-Safford FO	Safford-Morenci Trail	\$30,714
06-08	BLM-Tucson FO	Arizona Trail Ripsey Segment San Pedro Trail	\$34,559
06-08	City of Glendale	Thunderbird Regional Conservation Park H-1, H-2, H-3, H-4, H-5	\$74,648
06-08	City of Phoenix	Peri Charles Memorial Trail	\$34,346
06-08	City of Scottsdale	Pinnacle Peak Trail	\$44,000
06-08	Coconino NF-Mogollon Rim RD	Arizona Trail North of Blue Ridge Fred Haught Trail Houston Brothers Trail	\$19,424
06-08	Coconino NF-Peaks RD	Brookbank Trail #2 Elden Lookout Trail #4 Sunset Trail #23 Sycamore Canyon Trail System Humphrey's Trail #151	\$62,361
06-08	Coconino NF-Red Rock RD	General Crook Trail Walker Basin Trail Jacks Canyon Trail Hot Loop Trail	\$69,712
06-08	Coronado NF - Douglas RD	Mormon Ridge Crest #270 Greenhouse Morse Canyon Raspberry Ridge Saulsbury Monte Vista South Fork Mormon Canyon Red Rock Canyon	\$57,600
06-08	Coronado NF- Santa Catalina RD	Canada del Oro West Fork Oracle Ridge Romero	\$48,142
06-08	Coronado NF-Nogales RD	Old Baldy Crest Florida Canyon Four Springs Madera Nature Super East Sawmill Canyon	\$72,940
06-08	Coronado NF-Safford RD	East Divide Round the Mountain Gibson Canyon West Divide Nuttall Tortilla #254 Power's Garden Rattlesnake #285 Corral Canyon #291	\$74,388

PROGRAM CYCLE	PROJECT SPONSOR	TRAILS MAINTAINED	AWARD OR EXPENDED AMOUNT
06-08	Kaibab NF-Williams RD	Pumpkin Trail Kendrick Mountain Trail Bull Basin Trail Clover Spring Trail Benham Trail Bill Williams Mountain Trail	\$32,500
06-08	NPS-Chiricahua NM	Echo Canyon Trail	\$74,558
06-08	NPS-Grand Canyon National Park	North Kaibab Trail/AZ Trail	\$74,474
06-08	NPS-Saguaro NP	Fire Loop Mica Meadow Bonita Manning Camp Douglas Spring	\$71,233
06-08	Prescott NF-Bradshaw RD	E + L Trail #281 Thumb Butte Spur #314 Thumb Butte Loop #33 Lynx Trail #301 Smith Ravine #97 Boyscout Trail #126 Horse Thief Canyon #30 Castle Creek #239 Twin Peaks #240 Towers Mountain #131 Horse Thief Recreation #201 Algonquin #225 Jim Creek #235 Willow Creek #236	\$66,566
06-08	Prescott NF-Chino Valley RD	River Trail #9006 Hell Point #9012 Apache Creek #9905 Upper Graber Wash #9906 Juniper Springs #2 Oaks and Willows #3 Rick Tank #104	\$26,149
06-08	Prescott NF-Verde RD	Woodchute #102 Yeager Canyon #28 North Mingus #105 View Point #106 Coleman #108 Yeager Cabin #111 Bug Hollow #548 Mescal #547 Powerline #549 Upper Mescal #550	\$52,783
06-08	Tonto NF-Cave Creek RD	Sheep Creek Trail #88 Deadman Trail #25 Dutchman Trail #22	\$74,595
06-08	Tonto NF-Globe RD	Pipeline #193 Squaw Spring Trail Bobtail Ridge Ferndale Una del Oso Trail Middle Trail East Mountain Trail Kellner Icehouse Trail Check Dam #190 Toll Road Trail Telephone Trail Sixshooter Canyon Trail	\$19,129
06-08	Tonto NF-Payson RD	AZ Trail (Mazatal Divide TR 23), AZ Trail (Red Hill TR 262)	\$19,741

PROGRAM CYCLE	PROJECT SPONSOR	TRAILS MAINTAINED	AWARD OR EXPENDED AMOUNT	
06-08	Tonto NF-Pleasant Valley RD	Rim Trail #139 Parker Creek Trail #160 Moody Point Trail #140 Center Mtn Trail #142/Lucky Strike Trail #144/Billy Lawrence Trail #143 Valentine Trail #151 Dan's Trail #150 Coon Spring Trail #124 Deep Creek Trail #128	\$79,649	
06-08	Tonto NF-Tonto Basin RD	South Fork #46 Chillicut #132 Upper Cottonwood #120 Four Peaks #123 Oak Flat #123 Gold Ridge #47 Sycamore #68	\$57,952	
		TOTAL 2006-2008 PROGRAM	\$1,616,780	
08-10	AZ STRIP FO	Grand Canyon-Parashant Nat'l Monument Nampaweap Trail Mt. Trumbull Trail Mt. Logan Trail Arizona Strip FO Cougar Springs Trail Sullivan Canyon Trail	\$40,000	scheduling final crews
08-10	CAVE CREEK RD	Cotton Creek Trail #247 / 10.4	\$49,600	
08-10	CHIRICAHUA NM	Echo Canyon Natural Bridge Heart of Rocks	\$50,000	probably won't get money spent
08-10	CLIFTON RD A-S NF	Raspberry Trail #35 Hot Air Trail #15 Sheep Saddle Trail #15 Robinson Mesa Trail #7 Hot Air Spur Trail #91 Pipestem Trail #545	\$50,000	may not get money spent
08-10	DOUGLAS RD	Crest Mormon Ridge Greenhouse Boot Legger Cochise Nature Snowshed	\$50,000	scheduling final crews
08-10	GLENDALE	Thunderbird Regional Conservation Park Trails H-1, H-1A, H-2, H-2A, H3, H3-A	\$58,400	
08-10	GLOBE RD	AZ Trail-Reavis Canyon #509 AZ Trail-Whitford Canyon Segment Pinal Mountain Rec Area Sixshooter Canyon #197 Telephone #192 Icehouse #198 Kellner #242 East Mountain #214 Bobtail Ridge #194 Pioneer #196 Pineline #193 East End of Supersition Wilderness Haunted Canyon #203 Paradise #271 Bull Basin #270 Spencer Spring #275 Campaign #256 West Pinto #212 Cuff Button #276	\$64,000	final crews working

PROGRAM CYCLE	PROJECT SPONSOR	TRAILS MAINTAINED	AWARD OR EXPENDED AMOUNT	
08-10	HASSAYAMPA FO	Vulture Peak Trail Harquahala Peak Pack Trail Cooper Trail Horse Spring Cyn Trail Burro Flat Trail Black Canyon Trail	\$49,600	final crews working
08-10	LOST DUTCHMAN SP	Treasure Loop Trail Prospector View Jacobs Crosscut Siphon Draw	\$49,600	
08-10	LOWER SONORAN FO	Painted Rock Petroglyph Trail 1.5 mi	\$12,400	final crews working
08-10	MARICOPA COUNTY	Toothaker Trail Rainbow Valley Trail Pedersen Trail	\$24,800	
08-10	MESA RD	Interface Connector Trail Goldfield Connector Trail Apache Trail Interface Connector Trail Goldfield Connector Trail	\$49,600	scheduling final crews
08-10	MOGOLLON RIM RD	Arizona Trail, Rock Crossing Campground to Blue Ridge Campground Segment	\$16,500	
08-10	NOGALES RD	Crest Madera Nature Sawmill Four Springs Old Baldy Super Atascosca Tunnel Spring (Chinamen) AZ Trail Temporal (AZ Trail) Walker Basin (AZ Trail) Cave Canyon	\$50,000	scheduling final crews
08-10	PEAKS/MORMON LAKE RD	Mormon Mountain Trail #58 Navajo Springs Trail #98 Oldham Trail #1 Brookbank Trail #2 Little Bear #112	\$50,000	\$16k left
08-10	PHOENIX	Corona De Loma Trail Ata Trail Telegraph Pass Trail	\$50,000	probably won't get money spent
08-10	PIMA COUNTY	Tucson Mountain Park and Robles Pass Trails Colossal Cave Mountain Park Canoa Ranch- Anza Trail Cienega Creek Preserve	\$50,000	probably won't get money spent
08-10	PLEASANT VALLEY RD	Rim Trail Park McFadden Trail #55 Parker Creek Trail #160 Moody Point Trail #140 Boyer Trail #148 Reynold's Creek Trail #150 Grapevine Trail #135 Hell's Gate Trail #37 Dan's Trail #550	\$50,000	scheduling final crews
08-10	RED ROCK RD	West Clear Creek Woods Canyon General Crook Trail Munds Mountain	\$50,000	\$40k left
08-10	SAFFORD FO	Safford-Morenci Trail	\$50,000	

PROGRAM CYCLE	PROJECT SPONSOR	TRAILS MAINTAINED	AWARD OR EXPENDED AMOUNT	
08-10	SAFFORD RD	East Divide West Divide South Field Round The Mountain Ask Creek Shingle Mill	\$50,000	
08-10	SAGAURO NP	Mica Mountain Fire Loop North Slope Mica Mountain Construct Switchbacks North Slope Construct Switchbacks	\$50,000	may not get money spent
08-10	SANTA CATALINA RD	Canada Del Ora Lemmon Sutherland Green Mountain Wilderness Of Rocks San Maniego Butterfly Ventana Finger Rock (Kimball) Crystal Springs	\$50,000	
08-10	SCOTTSDALE	Pinnacle Peak Trail	\$50,000	
08-10	SIERRA VISTA RD	Carr Peak Crest Miller Canyon Sunnyside Canyon Parker Lake (Lakeshore) Brown Canyon Clark Spring John Cooper	\$50,000	
08-10	SONOITA CREEK SNA	Overlook Trail Foothills Trail Horse Corral Trail Sonoita Creek Trail Cottonwood Loop Trail	\$44,500	
08-10	TONTO BASIN RD	Four Peaks Trail #130 Campaign Creek Trail #256 Reavis Gap Trail #117 Two Bar Ridge Trail #119 Cottonwood Canyon #120 Tule Canyon Trail #122	\$50,000	
08-10	TUCSON FO	AZ Trail-Tortilla Mountains Passage AZ Trail-White Canyon Passage	\$30,000	
	TOTAL TEA-21 & SAFETEA-LU SPENT	\$4,685,677	\$1,289,000	TOTAL 2008-20010 PROGRAM

PROJECT SPONSOR	PROJ #	PROJECT NAME	RTP MOTORIZED PORTION PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
Apache-Sitgreaves NF	470401	Lakeside RD OHV Travel Corridor Phase II	This project will develop OHV trails that connect with forest road to provide loop opportunities on the Lakeside Ranger District near Lakeside. It will modify two existing non-motorized trailheads to create shared use facilities and mitigate some resource damage. Kiosks, maps, and signage will be provided promoting responsible OHV use. Four sites will be interpreted.	2004	100				Project has been completed. Awaiting final billing.
						\$138,916	\$111,101	\$77,206	
Apache-Sitgreaves NF	470502	OHV Travel Corridor, Phase III	This project will provide a 50-mile corridor for safe, legal OHV traffic across the Lakeside Ranger District near Showlow. Approximately 10 miles of new trail links will provide loop opportunities. The scope of this project also includes renovation of existing trails to mitigate environmental impacts; development of two new trailheads with parking and kiosks; route signage for directional and safety purposes; interpretive stops; and a map/brochure.	2005	100				Project has been completed. Awaiting final billing.
						\$382,438	\$305,950	\$272,085	
Tonto NF	470503	TNF OHV '05 Project	This project will install six (6) kiosks with OHV user awareness and information messages at Bulldog and Parker Creek OHV use areas on the Tonto National Forest. Project work also includes installation of trail markers and pipe fence barriers, route inventory and revegetation. Parker Creek and Bulldog are high use designated OHV areas close to the Phoenix metropolitan area.	2005	100				Project completed with deletion of some scope items.
						\$285,239	\$201,549	\$162,568	
BLM-Kingman Field Office	470601	Music Mtn/Crozier Inventory/Signage/ Maps	BLM-Kingman will enlist the support of local OHV groups to inventory 680 miles of existing roads on BLM and State land in the Music Mountains and Crozier Units. The inventory will result in access guides for each area and signed routes.	2006	90				
						\$130,544	\$104,500	\$50,038	

PROJECT SPONSOR	PROJ #	PROJECT NAME	RTP MOTORIZED PORTION PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
BLM-Safford Field Office	470602	Gila Box RNCA Inventory/Signage/Map	BLM-Safford will enlist the support of local OHV groups to inventory existing routes in 300,000 acres surrounding the Gila Box Riparian National Conservation Area. The inventory will result in an access guide and signed routes.	2006	70	\$63,555	\$56,500	\$42,874	Signage and map will be completed upon approval of final Travel Management Plan.
Prescott NF	470603	Copper Canyon Trailhead Development	Prescott National Forest is partnering with the Town of Camp Verde Trails and Pathways Committee to provide a multiple use trailhead on the outskirts of Camp Verde at Copper Canyon. The site provides access to existing motorized trail routes and the General Crook Trail which allows motorized access in this area. The site will provide parking, a restroom, improvements to the access road, signage, and cultural site mitigation and interpretation.	2006	25	\$206,698	\$178,486	\$22,855	Project Sponsor is having difficulty getting volunteer assistance from the community.

PROJECT SPONSOR	PROJ #	PROJECT NAME	RTP MOTORIZED PORTION PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
Eagar	470604	Eagar/A-S NF Inventory/Map/ Renovation	<p>Eagar is partnering with the Apache County ATV Roughriders Club and the Apache-Sitgreaves National Forest to provide a map of routes identified for OHV use in the Southern Apache County area of the forest. In the three-year term of the project the ATV club will GPS approximately 2,200 miles of existing roads and motorized recreational travel routes suggested for OHV travel in Southern Apache County and maps will be printed. The maps will be updated each year after new routes have been inventoried. The inventory will also provide an assessment of the condition of the routes and identify areas of environmental concern where mitigation may be needed.</p> <p>Mitigation and rehabilitation will be done in areas previously identified by assessment. Forest Development Road (FDR) 691 which runs along Coyote Creek will be stabilized to prevent degradation to the sensitive habitat of the creek. An ATV bridge will be installed where the Ben Lilly Trail crosses Paddy Creek near FDR 8065 and the low water crossing will be rehabilitated. Another low water crossing on Paddy Creek along FDR 8066 will be hardened with rock and the route restored with erosion control, stabilization, and rolling dips. In the Rogers Reservoir area the Ben Lilly Trail parallels and crosses some wet meadows. Two wet crossings on FDR 8432 will be rock hardened and the adjacent areas restored to prevent sediment from entering the drainages and meadows.</p>	2006	100				Project completed in timely manner.
						\$287,451	\$228,846	\$228,846	

PROJECT SPONSOR	PROJ #	PROJECT NAME	RTP MOTORIZED PORTION PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
Tonto NF	470701	Sycamore Creek OHV Access Road Dev	The project entails improvements to an entrance road and cul-de-sac into Sycamore Creek OHV Area including pipe fencing around the spur road and cul-de-sac and an access gate. Additional improvements will be made to FR 1847, a 1-mile road leading from the intersection of SR 87 and Bush Highway north to FDR 403. Improvements will include earthwork and realignment.	2007	100	\$306,200	\$278,200	\$278,200	Project was completed very quickly once it got going.
BLM-Kingman Field Office	470702	Cerbat Mtns/White Hills OHV Improvements	Mitigation and rehabilitation will be done in areas previously identified by assessment. Forest Development Road (FDR) 691 which runs along Coyote Creek will be stabilized to prevent degradation to the sensitive habitat of the creek. An ATV bridge will be installed where the Ben Lilly	2007	25	\$95,226	\$85,626	\$7,532	
BLM- Safford FO	470801	Route Inventory/Signage/Map Dev	This project will complete the inventory in the Safford FO by logging approximately 600 miles of roads in the Peloncillo Mtns, Muleshoe, Willcox Playa, San Simon, and Dos Cabezas areas. Route signs will be installed and the Arizona Access Guide for this area will be published.	2008	60	\$181,634	\$163,500	\$91,269	
Tonto NF	470802	Mesa RD OHV Access Control Development	This project will install 7 heavy-duty gates and steel barriers to control access at portals to OHV use areas including: Wolverine (Bulldog), Butcher Jones Road (Rolls), Butcher Jones Recreation Site (Rolls), Pobrequito Recreation Site (Rolls), Sugarloaf (Sycamore), Mesquite (Sycamore), and Sycamore Creek-Bush Highway (Sycamore). Three kiosks with interpretive information will be provided at Bulldog, Rolls, and Sycamore Creek OHV areas.	2008	0	\$300,191	\$270,191	\$0	
Pima County	470803	PMP 4-Wheel Obstacle Course Dev	This project will develop a 2.5 acre 4-wheel drive rock crawling/training area with public observation bleachers and safety fences and tower.	2008	100	\$311,000	\$279,900	\$279,900	Project Sponsor completed project in time for initial event on April 4 & 5. Features are impressive.

PROJECT SPONSOR	PROJ #	PROJECT NAME	RTP MOTORIZED PORTION PROJECT DESCRIPTION	AWARD YEAR	% COMP	TOTAL PROJECT COST	GRANT AMOUNT	AMOUNT EXPENDED	COMMENTS
Kaibab NF	470805	South Zone Signage & Public Info Dev	This project will sign level 2 roads and OHV/ATV trails in the Williams & Tusayan RDs (South Zone). Kiosks will provide information about uses. A map of the area and brochures will be provided.	2008	30	\$121,550	\$103,046	\$4,887	Work is progressing.
Coconino NF	470806	Forest Wide Feature Sign Development	This project will sign features on the landscape to help orient road and OHV trail users as to their location on a map. Existing maps show these features. This is a forest-wide project using 900+ signs.	2008	20	\$264,460	\$235,660	\$50,795	Some delays in project work do to proliferation of unidentified trails.
BLM- Hassayampa FO	470901	Table Mesa/Hieroglyphics OHV Area Dev	This project will renovate designated trails in three of the Hieroglyphics Special Recreation Management Areas (SRMA) to correct damage from erosion and to mitigate dust issues. Unauthorized trails/areas will be closed and rehabilitated. A multi-use staging area will be developed in the Table Mesa Recreation Management Zone and trails signed to establish a controlled use area. The other areas include the Boulders OHV area and Vulture Mountain.	2008	0	\$230,920	\$203,815	\$29,694	Participant Agreement signed and work under way.
BLM- Grand Canyon Parashant NM	470902	GCPNM Travel Information/Signage Dev	This project will provide information kiosks on key travel routes in the Grand Canyon Parashant National Monument. The kiosks will provide information about the GCPNM, travel maps, and user guidance. Fiberglass posts with decals will provide route identification.	2008/9	0	\$46,050	\$41,445	\$0	Participant Agreement signed.
Economic Development for Apzche County, Inc.	470903	Saffel Canyon Trail Renovations	Work will be done to improve conditions on the Saffel Canyon Trail, an ATV trail on the Springerville RD. Two (2) bridges will be installed to mitigate damage to stream crossings. Several poorly designed and unsafe 50" cattle guards will be replaced. Trail renovation will be done to correct drainage and erosion issues and trail signage will be added. Signage on the trail will be improved.	2009	0	307000	276300	\$0	Project awaits funding approval for new project sponsor.

Arizona's Recreational Trails Program Fund Summary					
RTP Allocation Year (Federal Fiscal Year)	Arizona's Apportionment*	Administration 7%	Education 5%	Motorized and Diversified Projects 44%	Nonmotorized and Diversified Projects 44%
FFY 1993	\$100,632	\$7,045	\$5,031	\$44,278	\$44,278
FFY 1996	\$270,236	\$18,916	\$13,512	\$118,904	\$118,904
FFY 1997	\$269,922	\$18,895	\$13,495	\$118,766	\$118,766
FFY 1998	\$542,088	\$37,946	\$27,104	\$238,519	\$238,519
SUBTOTAL ISTEA	\$1,182,878	\$82,802	\$59,142	\$520,467	\$520,467
FFY 1999	\$722,783	\$50,595	\$36,140	\$318,024	\$318,024
FFY 2000	\$967,401	\$67,719	\$48,370	\$425,656	\$425,656
FFY 2001	\$922,071	\$64,545	\$46,102	\$405,712	\$405,712
FFY 2002	\$967,138	\$67,700	\$48,356	\$425,541	\$425,541
FFY 2003	\$1,102,089	\$74,037	\$52,883	\$465,373	\$465,373
FFY 2004	\$1,219,085	\$85,336	\$60,955	\$536,397	\$536,397
SUBTOTAL TEA-21	\$5,900,567	\$409,932	\$292,806	\$2,576,703	\$2,576,703

Arizona's Recreational Trails Program Fund Summary					
RTP Allocation Year (Federal Fiscal Year)	Arizona's Apportionment*	Administration 7%	Education 5%	Motorized and Diversified Projects 44%	Nonmotorized and Diversified Projects 44%
FFY 2005	\$1,284,162	\$89,891	\$64,208	\$565,031	\$565,031
FFY 2006	\$1,239,661	\$86,776	\$61,683	\$545,451	\$545,451
FFY 2007	\$1,437,090	\$100,596	\$71,855	\$632,320	\$632,320
FFY 2008**	\$1,385,810	\$97,006	\$69,290	\$609,756	\$609,756
FFY2009***	\$1,477,755	\$103,443	\$73,887	\$650,212	\$650,212
LESS RESCISSION	-\$425,254	\$0	-\$22,964	-\$201,145	-\$201,145
FY2010****	\$1,477,811	\$103,443	\$73,887	\$650,212	\$650,212
RESCISSION RESTORED	\$425,254	\$0	\$22,964	\$201,145	\$201,145
SUBTOTAL SAFETEA-LU	\$8,302,289	\$581,155	\$414,810	\$3,652,982	\$3,652,982
TOTALS	\$15,385,734	\$1,073,889	\$766,758	\$6,750,152	\$6,750,152
AVAILABLE FOR OBLIGATION TO DATE		\$103,443	\$265,114	\$977,744	\$1,280,591

* No funds were distributed in 1994 & 1995. These are the amounts available to State Parks after adjustment for

** Original allocation was reduced by 11.5%. Obligation Authority 90.5%

***Obligation Authority 91.51655%

****Subject to reduction by Obligation Authority

MOTORIZED PORTION	PROJECT SPONSOR	FUNDING YEAR	PROJECT TITLE	AWARDED / EXPENDED
NATIONAL RECREATIONAL TRAILS FUND ACT & ISTEA	USFS- Tonto & Prescott National Forests	1993	GWT- Great Western Trail Signing	\$43,000
	Kaibab NF	1996/97	GWT- KNF Northern Section/RTP	\$179,781
	ASP	1996/97	GWT- Signing	\$56,615
	AZ State Land Dept	1998	Mitigation projects on SLD motorized trail systems	\$179,693
				\$459,089
RECREATIONAL TRAILS PROGRAM TEA-21	BLM-Arizona State Office	2003	AZ OHV Multi-Agency Coordinated Proj	\$1,440,935
	Apache-Sitgreaves NF	2004	Lakeside RD OHV Travel Corridor Phase II	\$111,101
	Tonto NF	2004	Desert Vista Trail System Phase I Dev	\$241,840
	Tonto NF	2004	Rolls OHV Area Development	\$19,041
	Moto-Trax	2005	Multi-Use OHV Park Development	\$403,937
	Apache-Sitgreaves NF	2005	OHV Travel Corridor, Phase III	\$305,950
	Tonto NF	2005	TNF OHV '05 Project	\$202,519
	Coconino NF	2005	Munds Park Trail Project	\$41,144
	BLM-Kingman Field Office	2006	Music Mtn/Crozier Inventory/Signage/Maps	\$104,500
	BLM-Safford Field Office	2006	Gila Box RNCA Inventory/Signage/Map	\$56,500
	Prescott NF	2006	Copper Canyon Trailhead Development	\$178,486
	Eagar	2006	Eagar/A-S NF Inventory/Map/Renovation	\$228,846
				\$3,334,799
ISTEA EDUCATION	Camp Fire USA Desert Southwest Council	470404	Camp Fire USA Desert OHV School	\$103,840
RECREATIONAL TRAILS PROGRAM SAFETEA-LU	Tonto NF	2007	Sycamore Creek OHV Access Road Dev	\$278,200
	BLM-Kingman Field Office	2007	Cerbat Mtns/White Hills OHV Improvements	\$85,626
	BLM- Safford FO	2008	Route Inventory/Signage/Map Dev	\$163,500
	Tonto NF	2008	Mesa RD OHV Access Control Development	\$270,191
	Pima County	2008	PMP 4-Wheel Obstacle Course Dev	\$279,900
	Kaibab NF	2008	South Zone Signage & Public Info Dev	\$103,046
	Coconino NF	2008	Forest Wide Feature Sign Development	\$235,660
	BLM-Hassayampa FO	2009	Table Mesa/Hieroglyphics OHV Area Development	\$203,815
	BLM-Grand Canyon Parashant NM	2009	GCPNM Travel Information/Signage Development	\$41,445
	Economic Development for Apache Co. Inc	2009	Saffel Canyon OHV Trail Renovations	\$276,300
				\$1,937,683
PROGRAM TOTAL				\$5,835,411

NON-MOTORIZED PORTION	PROJECT SPONSOR	FUNDING YEAR	PROJECT TITLE	AWARDED / EXPENDED
NATIONAL RECREATIONAL TRAILS FUND ACT & ISTE A	BLM-Arizona Strip Field Office	1993	AZ Trail- Buckskin Mt Passage	\$22,000
	NPS-Coronado National Memorial	1993	AZ Trail- Yaqui Ridge Segment	\$22,000
	ASP-Karchner Caverns	1996/97	Karchner Caverns Cave Trail	\$141,838
	ASP	1996/97	AZ Trail Signage / State Trail System Signage	\$94,558
	ASP	1998	Karchner Caverns Cave Trail	\$179,693
				\$460,089
RECREATIONAL TRAILS PROGRAM TEA-21	# OF PROJECTS			
	Coconino NF-Peaks RD	1	AZ Trail-Peaks Seg	\$50,000
	Coconino NF- Red Rocks RD/Yavapai Trail Assn	1	Lime Kiln TR	\$50,000
	AZ State Parks Trail Maintenance Program	23	02-04 CLOSED	\$846,312
	AZ State Parks Trail Maintenance Program	28	05-06 CLOSED	\$933,585
				\$1,879,897
RECREATIONAL TRAILS PROGRAM SAFETEA-LU	AZ State Parks Trail Maintenance Program	32	06-08 CLOSED	\$1,658,404
	AZ State Parks Trail Maintenance Program	28	08-10 OPEN	\$1,289,000
	Pinal County	1	AZ Trail ROW Acquisition	\$150,000
				\$3,097,404
PROGRAM TOTAL				\$5,437,390